

BED 2
FY 2015 PHYSICAL PLAN


Department: Department of National Defense (DND)
 Agency: Armed Forces of the Philippines - General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)
 Operating Unit: Philippine Military Academy
 Organization Code (UACS): 170101700002

Particulars 1	UACS CODE 2	Current Year's Accomplishment			Physical Target (Budget Year)				Variance 11=6-5	Remarks 12	
		Actual Jan.1-Sept.30 3	Estimate Oct.1-Dec.30 4	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
Part A											
I. Operations											
MFO 1: MILITARY POLICY ADVISORY SERVICES	301000000										
MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES	302000000										
MFO 3: TERTIARY HEALTH CARE SERVICES	303000000										
MFO 4: MILITARY EDUCATION SERVICES	304000000										
PRE-COMMISSION TRAINING AND EDUCATION											
Quantity											
No. of cadets trained		843	843	843	973	973	973	973	973	130	
Quality											
% of cadets who rate the course satisfactory or better		95%	95%	95%	95%	95%		95%		0%	
POST COMMISSION TRAINING											
Quantity											
No. of personnel trained											
No. of reservist trainings to be conducted											
MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	305000000										
Part B											
Major Programs/Projects											
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW											


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 LTGEN AFP
 Superintendent
 Date: 20 November 2014